Project #: PRO049

2024-2028 Capital Improvement Program

#### **PROJECT INFORMATION**

Project Name: Dry Creek Community Park

Year First Shown in CIP: 2000 Funding Status: Partially Funded

#### PROJECT DESCRIPTION:

Phase 1a of the Dry Creek Community Park improvements is to transition to existing turf fields in the regional detention pond to synthetic turf, as they are not performing to the required level to support intensive recreational uses. The transition of the turf type would possibly necessitate the addition of athletic field lights.

Phase 2 of Dry Creek Community Park would expand on the existing features in the park by adding 2 additional ballfields, a maintenance building, outdoor handball/racquetball, sand volleyball, a promenade crossing of Dry Creek a water plaza at Dry Creek, an additional playground, additional parking, relocation of the sledding hill, landscaping and irrigation. This would complete the park improvements shown on the approved Masterplan except for the area designated for the future recreation center and outdoor pool. (SAR)

### PROJECT JUSTIFICATION:

Southwest Longmont does not have a large Community Park for active recreation. These improvements would provide this area of the community with sport courts and other recreational amenities that are not currently found in this sector of the City. In addition, these facilities would provide Recreation additional opportunities to program the facilities for Recreation programming.

| SUPPORTING ENVISION LONGMONT                        | UIDING PRI                                   | NCIPLES AND FO                                | OCUS AREA ALIG | NMENT:  |   |                    |  |
|---|--|---|----------------|---|---|--------------------|--|
| ✓ GP1:Livable Centers, Corridors &<br>Neighborhoods | _  | GP2:Complete, Balanced & Connected Transp Sys |                |   | ✓ GP3:Housing,Services,Amenities & Oppt for All |                    |  |
| GP4:A Safe, Healthy, and Adaptable Community        | GP5:Responsible Stewardship of Our Resources |   |                | GP6:Job Grwth & Economic Vitality-Innov & Col |   |                    |  |
| Sugar Mill / Highway 119 Gateway                    | St. Vrain Creek Corridor                     |   |                | ☐ Hover Street Corridor                       |   |                    |  |
| Midtown / North Main                                | Area of Change                               |   |                | Downtown / Central Business District (CBD)    |   |                    |  |
| Other Related Plans/CIP Projects:                   | Dry Creek Community Park Masterplan          |   |                |   |   |                    |  |
| Related Equity Insight:                             | Supports Equitable Access                    |   |                |   |   |                    |  |
| PROJECT COSTS:                                      |  |   |                |   |   |                    |  |
|   | 2024/Yr1                                     | 2025/Yr2                                      | 2026/Yr3       | 2027/Yr4                                      | 2028/Yr5  | Project<br>TOTAL   |  |
|   | 70,000                                       | 1,830,000                                     | 7,070,000      | 6,060,000                                     | 0   | 15,030,000         |  |
| SOURCE OF FUNDS:                                    |  |   |                |   |   |                    |  |
| Funded  | 2024   | 2025  | 2026           | 2027  | 2028  | 2024-2028<br>TOTAL |  |
| Park Improvement                                    | 70,000                                       | 1,830,000                                     | 931,000        | 0   | 0   | 2,831,000          |  |
| Unfunded  | Year 1                                       | Year 2  | Year 3         | Year 4  | Year 5  | Unfunded<br>TOTAL  |  |
| Park Improvement                                    | 0  | 0   | 6,139,000      | 6,060,000                                     | 0   | 12,199,000         |  |

# **LOCATION MAP:**

## **Dry Creek Community Park**

