

2021 CDBG Funding Expenditures and Accomplishments

Activity/Project Name	Accomplishments	Budget	2021 Expenditures	2022 Carry Forward Budget	Matching Funds	Total Households or Persons	Extremely Low Income (≤ 30% AMI)	Low Income (31% - 50% AMI)	Moderate Income (51% - 80% AMI)	Non Low Moderate Income (Above 80%)	White Persons	Latino/ Hispanic	Other Races than White	Elderly	Disabled	Female Head of Household		
Housing Programs																		
Rehabilitation Project Delivery	Rehab project delivery includes staffing and other direct costs directly related to carrying out the four housing rehabilitation programs detailed below. These costs can include getting appraisals, inspection of the properties, preparation of work specifications, application processing and other related items.	\$ 41,490.61	\$ 14,447.63	\$ 27,042.98	N/A	Household beneficiaries are reported under their funding program below.												
Housing Rehabilitation - The City's Rehabilitation Programs provide assistance to low and moderate income home owners, who need financial assistance to bring their homes up to code, make energy efficiency improvements, or eliminate health and safety issues posing an immediate danger. The City will provide rehabilitation grants or low interest loans or deferred loans to property owners whose property is in the City of Longmont and who occupy the property as their principal residence. A total of 12 households received funding in 2021.	General Housing Rehab (GR) - offers low-interest repayment loans or deferred loans to homeowners to correct housing code violations, to make energy efficiency improvements, or other housing improvements. There was 1 household that received GR funding in 2021. Average cost per household was \$19,665.	\$ 127,012.86	\$ 19,665.00	\$ 107,347.86	NA	1			1		1			2	1			
	Architectural Barrier Removal (ABR) - offers grants (up to \$5,000)/forgivable loans (up to \$10,000) to homeowners to assist with making housing accessible for persons with disabilities by constructing ramps, making kitchens and bathrooms accessible, widening doorways, installing handrails, and other modifications. There were 2 households that received ABR funding in 2021. Average cost per household was \$4,717. The 2 households were income qualified in the following categories: 1 - Extremely Low (0-30); 1 - Low (31-50);	\$ 52,233.00	\$ 9,434.95	\$ 42,798.05		2	1	1				2						5009.287143
	Mobile Home Repair (MHRP) - offers grants (up to \$10,000) to mobile home owners who hold title to the home to be assisted to make emergency repairs that pose an immediate and serious threat to the health, safety or welfare of the household (i.e., electrical, heating, roofing, plumbing etc.) and/or weatherization assistance that is not eligible under the Longs Peak Weatherization Program such as storm windows, sealing air leaks, exterior doors, and insulation in attics and walls. There were 7 households that received MHRP funding in 2021. Average cost per household was \$5,009. The 7 households were income qualified in the following categories: 6 - Extremely Low (0-30); 1 - Low (31-50);	\$ 95,014.73	\$ 35,065.01	\$ 59,949.72		7	6	1				6		1	6	3		
	Emergency Grant - offers grants (up to \$3,000) to make emergency repairs that pose an immediate and serious threat to the health, safety or welfare of the household (i.e., electrical, heating, roofing, plumbing). There were 2 households that received EG funding in 2021. Average cost per household was \$1,692. The 2 households were income qualified in the following categories: 1 - Extremely Low (0-30) 1 - Low (31-50)	\$ 23,073.49	\$ 5,160.00	\$ 17,913.49		2	1	1				2	1		2	1		
Boulder County Housing Counseling Program (Public Service Activity)	Boulder County Housing and Human Services Dept provides homeownership training to many Boulder County residents. In 2021 they served 202 clients who resided in the City of Longmont. The City of Longmont's CDBG funding paid salaries and benefits to counselors who provided one-on-one related counseling. Individual counseling resources help clients with budget and credit counseling, foreclosure prevention, pre and post purchase, and rental education.	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 379,892.00	202	90	61	30	21	182	56	20	51	20	66		
Our Center Individual Assistance HSBC - Security\Utility Deposit	Individual assistance provided to households impacted by COVID-19 Rent\Security Deposit Program to support homelessness individuals/families without significant rent and utility deposits to help assist transition back into housing.	\$ 107,648.25	\$ 107,648.25	\$ -	N/A	46	27	13	6	0	45	16	1	2	1	16		
Crisman II - Land Acquisition	Property situated just north of Crisman I ideally located at the intersection of Ute Highway and Main Street. Crisman II will feature 1, 2, and 3 bedroom units. The project will offer 83 units serving families and individuals for AMI's 30%-60%.	\$ 350,000.00	\$ -	\$ 350,000.00	\$ 26,193,433.00	This project is being cancelled and funding is being re-purposed												
Imagine Rehab	Rehab and improvement project at one of Imagines' group homes that provide long-term affordable housing for 6 individuals with intellectual and developmental disabilities.	\$ 59,000.00	\$ -	\$ 59,000.00	\$ -	Funding not contracted at the close of December 2021												
Longmont Housing Authority - Aspen Meadow Relocation Funds	Aspen Meadows Senior Apartments, an affordable housing apartment building owned/managed by the Longmont Housing Authority for low income seniors. The funding was used to refinance the building using LIHTC (called re-syndicating) and to undertake rehabilitation work to the building and the residences.	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 14,395,436.95	50	27	22	1	0	50			50	1			
Security Measures for the Suites	Provide the residents with increased security and safety in their living environment by trimming and/or removing the existing trees located around the apartment building.	\$ 6,984.00	\$ 6,984.00	\$ -	\$ -	75	65	9	1		75	5	2	17	15			
Fresh Start Utility Billing	Fresh Start, the City of Longmont's COVID-19 Residential Utility Bill Assistance Program provides relief to families that have struggled to pay utility bills due to the coronavirus pandemic.	\$ 89,550.98	\$ -	\$ 89,550.98		Funding didn't begin until the 1st quarter of 2022												
Housing Programs Total		\$ 1,152,007.92	\$ 398,404.84	\$ 753,603.08	\$ 40,968,761.95	385	217	108	39	21	363	78	24	130	42	5091.287143		
ADMINISTRATION AND PLANNING																		
Administration	General Administration	\$ 94,744.61	\$ 94,744.61															
Program Administration Total		\$ 94,744.61	\$ 94,744.61															
Grand Total		\$ 1,246,752.53	\$ 493,149.45	\$ 753,603.08	\$ 40,968,761.95	385	217	108	39	21	363	78	24	130	42	5091.287143		
CDBG Funds for re-purpose (Includes additional program income received, unused project funding, unused admin funding)		\$ 60,471.97	\$ -	\$ 60,471.97														
Total with Non Allocated Funds		\$ 1,307,224.50	\$ 493,149.45	\$ 814,075.05	\$ 40,968,761.95	385	217	108	39	21	363	78	24	130	42	5091.287143		
Funding Subject to Low/Mod Benefit																		
Total Expenditures Subject to Low/Mod Benefit																		
LOW/Mod Benefit Total \$\$		\$ 398,404.84	\$ 290,756.59															

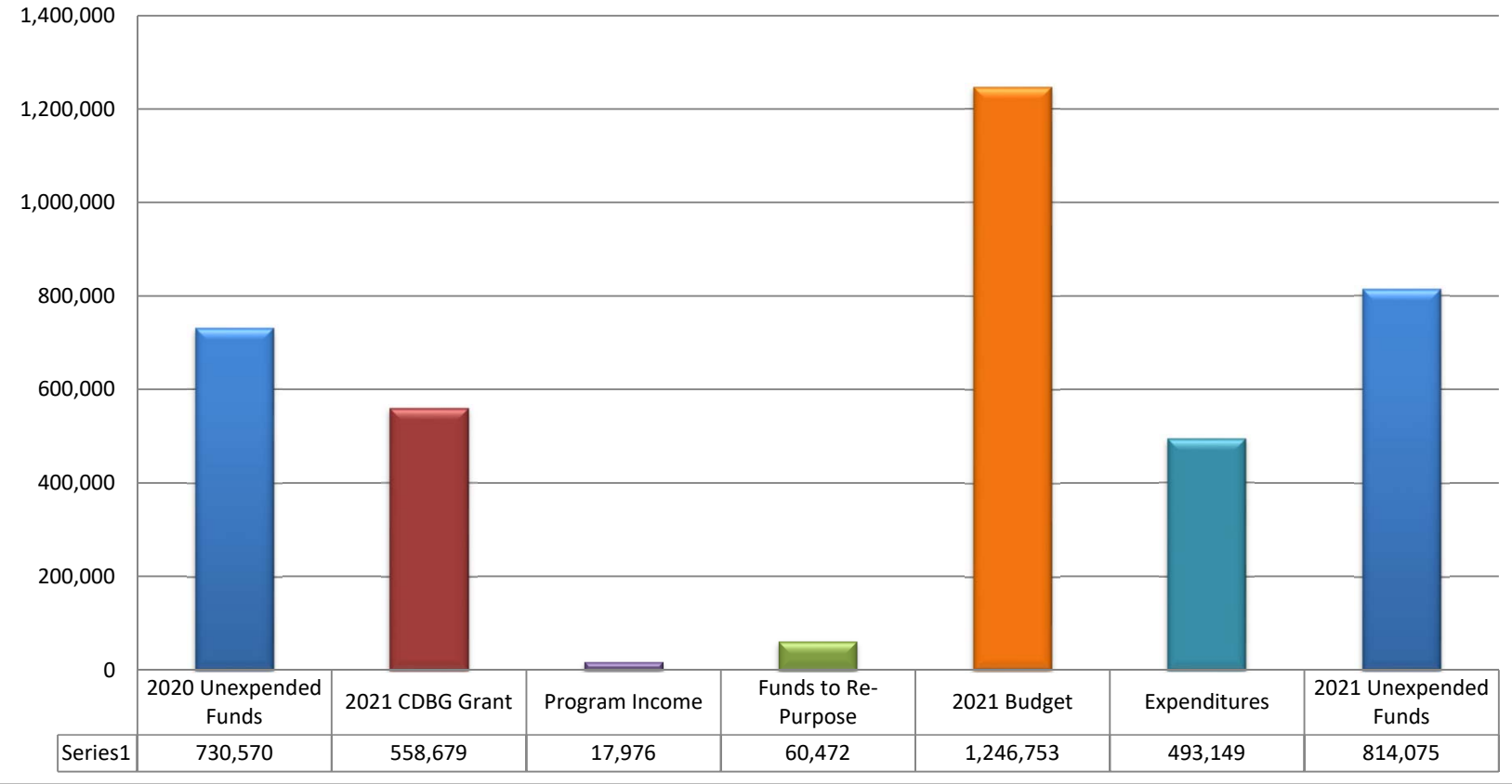
Expenditure Ratio	37.7%
Leverage Ratio	\$83.08 To Every \$1.00
Admin Ratio	16.4%
Low/Mod Income Ratio	73.0%

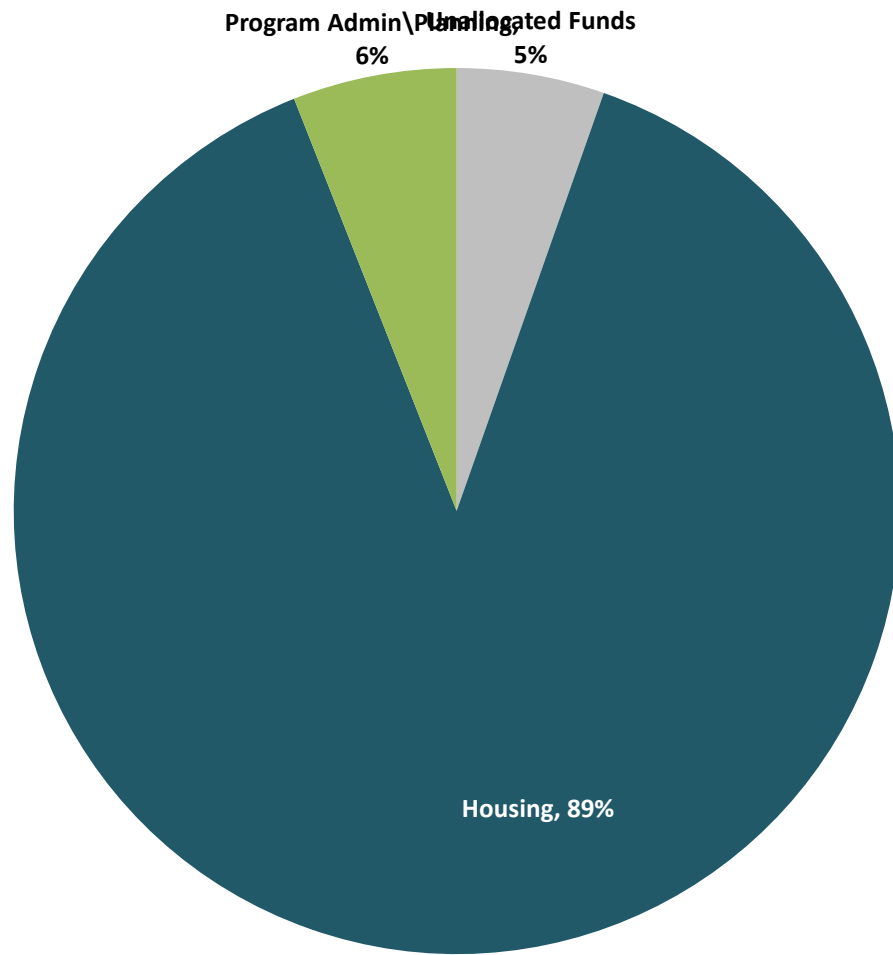
2021 CDBG-CV Funding Expenditures and Accomplishments

Activity/Project Name	Accomplishments	Budget	Expenditures	Carry Forward into 2022	Matching Funds	Total Households or Persons	Extremely Low Income (≤ 30% AMI)	Low Income (31% - 50% AMI)	Moderate Income (51% - 80% AMI)	Non Low Moderate Income (Above 80%)	White Persons	Latino/Hispanic	Other Races than White	Elderly	Disabled	Female Head of Household
Housing Programs																
Our Center Individual Assistance	Individual assistance provided to households impacted by COVID-19	\$ 101,350.38	\$ 101,350.38	\$ -	\$ -	43	20	13	10	0	39	18	4	2	0	18
OUR Center Project Administration	Program Administration	\$ 4,295.17	\$ 4,295.17	\$ -	\$ -	Beneficiary Data doesn't apply to admin funding.										
Fresh Start Utility Billing	Fresh Start, the City of Longmont's COVID-19 Residential Utility Bill Assistance Program provides relief to families that have struggled to pay utility bills due to the coronavirus pandemic.	\$ 495,447.62	\$ -	\$ 495,447.62	\$ -	Funding didn't begin until the 1st quarter of 2022										
Housing Programs Total		\$ 601,093.17	\$ 105,645.55	\$ 495,447.62	\$ -	43	20	13	10	0	39	18	4	2	0	18
Administration	General Administration	\$ 121,797.58	\$ 18,664.76	\$ 103,132.82												
Program Administration Total		\$ 121,797.58	\$ 18,664.76	\$ 103,132.82												
Grand Total		\$ 722,890.75	\$ 124,310.31	\$ 598,580.44	\$ -	43	20	13	10	0	39	18	4	2	0	18
CDBG Funds Not Allocated (Includes Program Income Used and Cancelled Projects)																
Total with Non Allocated Funds		\$ 722,890.75	\$ 124,310.31	\$ 598,580.44	\$ -	43	20	13	10	0	39	18	4	2	0	18
Funding Subject to Low\Mod Benefit		Total CDBG Expenditures minus Admin	Total Expenditures Subject to Low\Mod Benefit													
LOW\Mod Benefit Total \$\$		\$ 105,645.55	\$ 105,645.55													

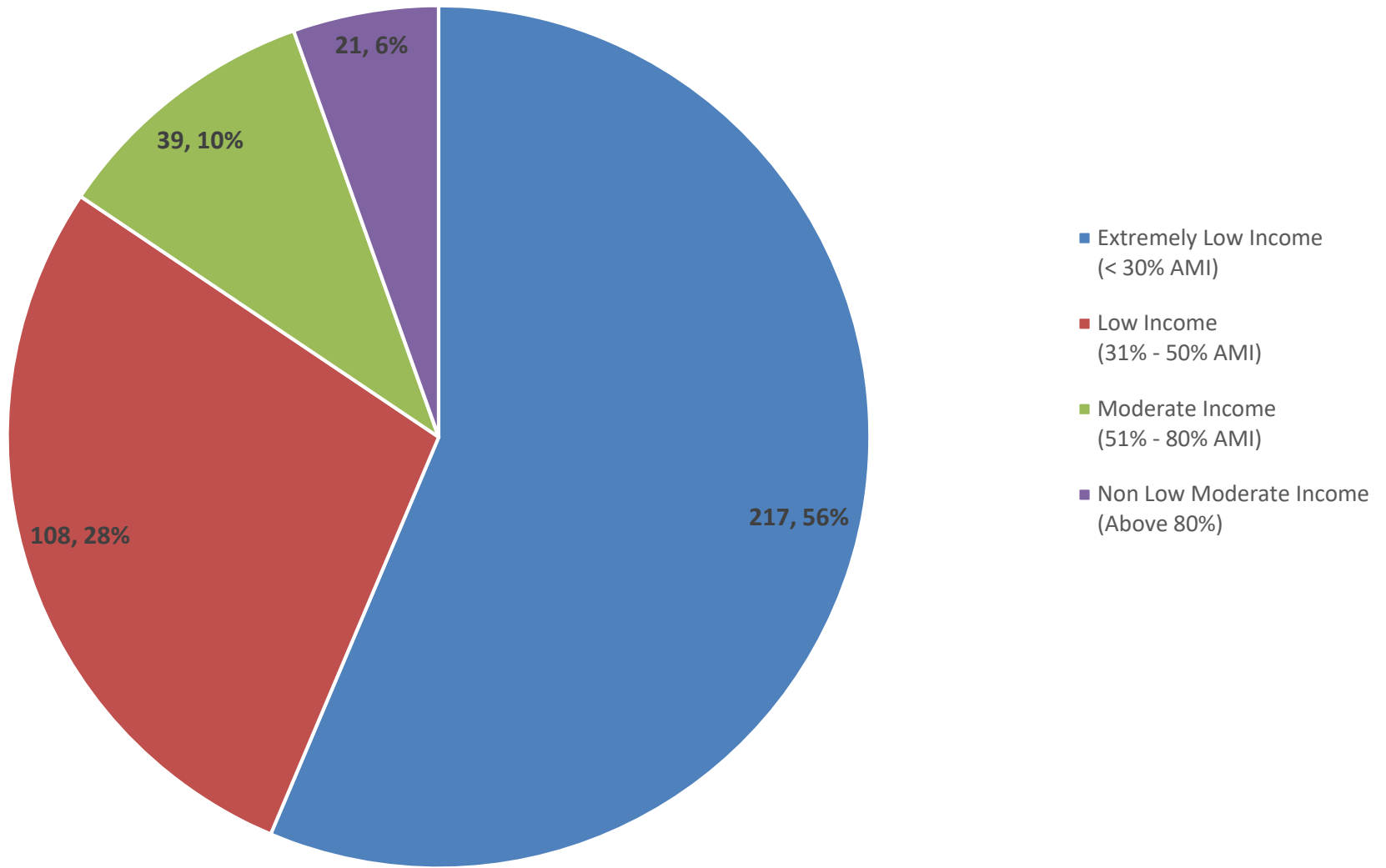
Expenditure Ratio	17.2%
Leverage Ratio	\$0.00 To Every \$1.00
Admin Ratio	#REF!
Low\Mod Income Ratio	100.0%

2021 CDBG Available\Committed\Expensed

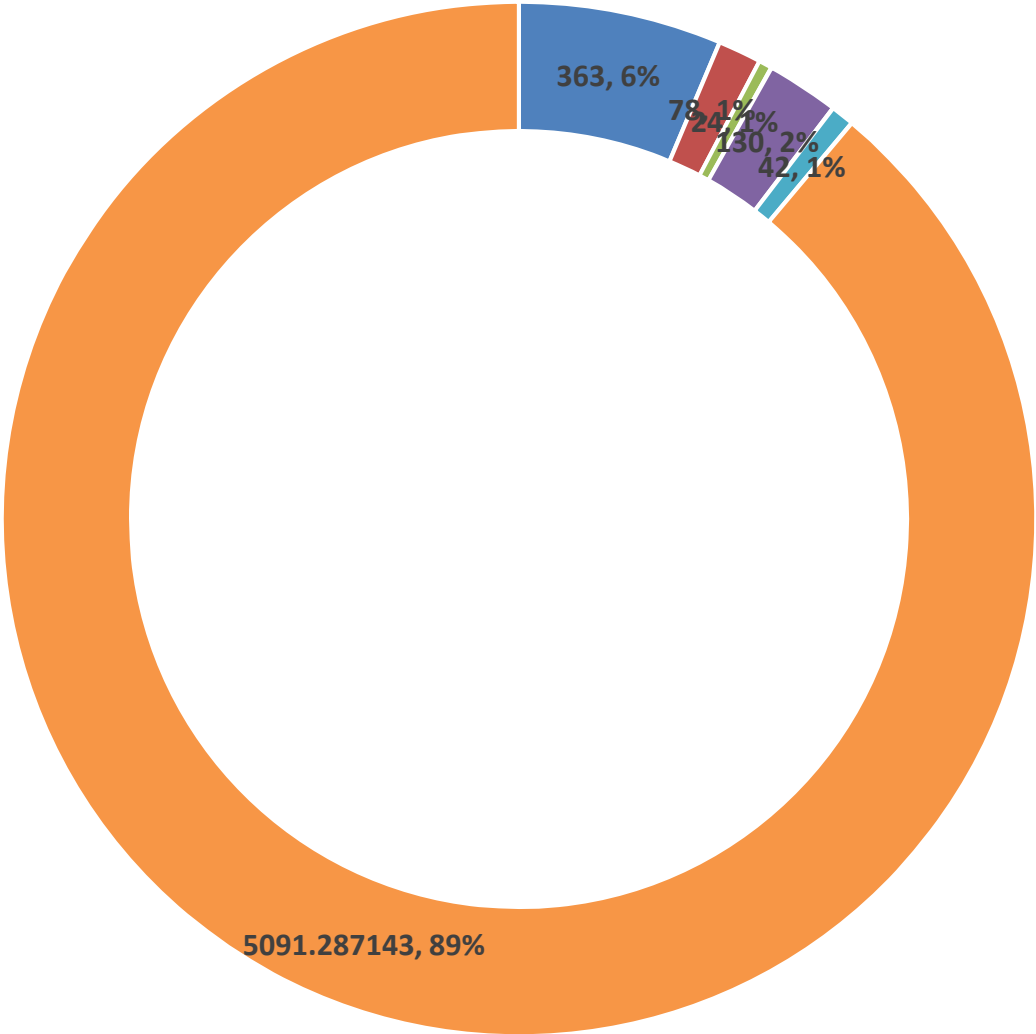




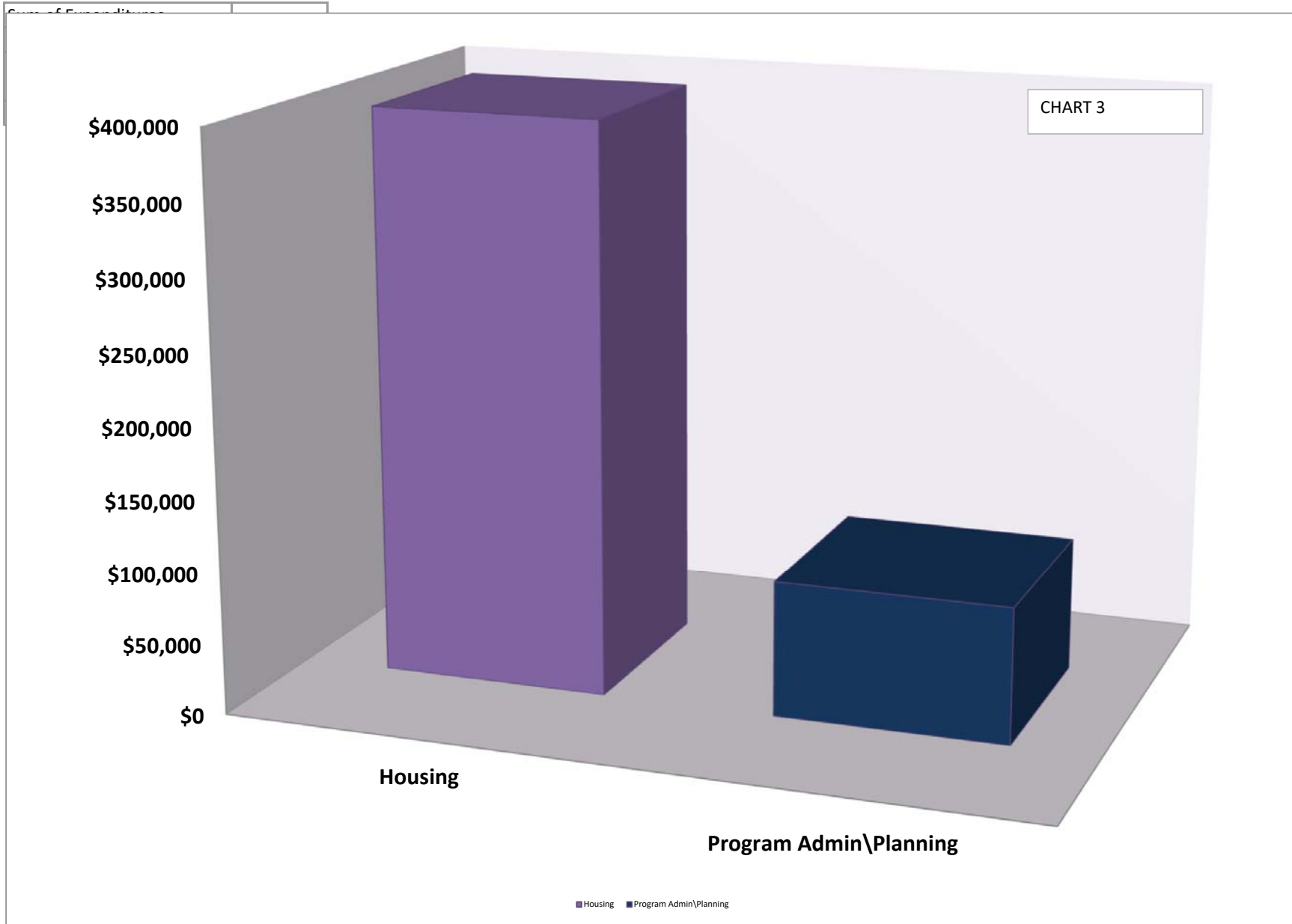
Low/Moderate Income Beneficiaries Served in 2021



Beneficiary Demographic Data - 2021



- White Persons
- Latino/ Hispanic
- Other Races than White
- Elderly
- Disabled
- Female Head of Household



2021 AFFORDABLE HOUSING

Activity/Project Name	Accomplishment	Budget	Expenditures	2022 Carryforward Balance	Matching Funds	Total Households	Extremely Low Income (≤ 30% AMI)	Low Income (31% - 50% AMI)	Moderate Income (51% - 80% AMI)	Non\Low Moderate Income	White Persons	White\ Hispanic	Other Persons	Elderly	Disabled	Female Head of Household
Housing Projects																
Longmont City Owned Rehab	Construction bidding underway	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -						Approved by Council - Rehab Not Completed					
Habitat for Humanity - E Rogers Rd	Development Review underway	\$ 110,029.00	\$ -	\$ 110,029.00	\$ -											
Element Pre Development Costs	Development Review underway	\$ 204,731.10	\$ 45,518.86	\$ 159,212.24	\$ -						\$150,000 was added in 2021 to this contract					
Cinnamon Park - Senior Housing	Construction complete, leasing underway	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -											
Mustang Land Purchase	AHF to purchase the Mustang Land from PWNR	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -						This is a 1.5M AHF cost to be carried over 5 years					
Crisman II - New Construction	Development Review underway	\$ 600,000.00	\$ -	\$ 600,000.00	\$ -											
		\$ -	\$ -	\$ -	\$ -											
		\$ -	\$ -	\$ -	\$ -											
Housing Programs Total		\$ 1,839,760.10	\$ 545,518.86		\$ -											
Fee Offsets																
Kinzie	Costs paid to Public Works and\or LPC for fee offsets	\$ 87,942.50	\$ 87,942.50	\$ -	\$ -						Affordable Housing Fee Offset Set Aside					
BCHA - Coffman Apartments Estimated Fee Offsets	Costs paid to Public Works and\or LPC for fee offsets	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -						Affordable Housing Fee Offset Set Aside					
Prospect - Longmont Family Apartments - Estimated Fee Offest	Costs paid to Public Works and\or LPC for fee offsets	\$ 215,000.00	\$ -	\$ 215,000.00	\$ -						Affordable Housing Fee Offset Set Aside					
Cinnamon Park - Senior Housing - Estimated Fee Offsets	Costs paid to Public Works and\or LPC for fee offsets	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -						Affordable Housing Fee Offset Set Aside					
Crisman II - New construction - Estimated Fee Offsets	Costs paid to Public Works and\or LPC for fee offsets	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -						Affordable Housing Fee Offset Set Aside					
		\$ -	\$ -	\$ -	\$ -											
Fee Offsets		\$ 672,942.50	\$ 87,942.50		\$ -											
Administration and Planning																
Administration	General Administration	\$ 306,543.00	\$ 291,755.10	\$ 14,787.90	\$ -						Initial \$206,543 + additional 10% toward the \$1M approved by Council for 2020 and 2021					
DR Mobile Home Tax Lien	Monitoring beneficiary's tax payments to determine if foreclosure will be necessary	\$ 1,178.21	\$ 1,178.21	\$ -	\$ -						Tax Lien paid.					
Pilot Program Planning Facilitator	Planner is working with 6 developers so far, one of which has constructed and is leasing 10 affordable rental homes. Three projects are in the development review process, one has held a pre-app and one helped Longmont Mobile Home Park vacate easements and subdivide property to sell home and use proceeds to pay down ROC loan.	\$ 30,003.00	\$ 25,980.89	\$ 4,022.11	N/A						Planning Project - No Beneficiary Data					
		\$ -	\$ -	\$ -	\$ -											
Program Administration Total		\$ 337,724.21	\$ 318,914.20		\$ -											
		\$ -	\$ -	\$ -	\$ -											
Grand Total		\$ 2,850,426.81	\$ 952,375.56		\$ -											

Expenditure Ratio	33%
Leverage Ratio	\$0.00 to every \$1.00
Admin Ratio	31%
Low\Mod Income \$\$ Ratio	N/A

** Only is measured against the admin for the AHF, LHA amounts were excluded