

City of Longmont 2019 Action Plan

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Fiscal Year 2019 Annual Action Plan ("Action Plan") represents the fifth and final year of the Boulder County/Broomfield County Regional Consortium ("Consortium") Consolidated Plan ("Con Plan") for the Fiscal years 2015-2019 as approved by HUD. The Action Plan is the Consortium's application for U.S. Department of Housing and Urban Development (HUD) entitlement grants and identifies the proposed programs and projects to be funded during the Fiscal Year (FY 2019).

The City of Boulder serves as the lead agency of the Consortium and works with a steering group made up of representatives from the City of Boulder ("Boulder"), the City of Longmont ("Longmont"), Boulder County ("County") and City and County of Broomfield ("Broomfield"). The Annual Action Plan identifies how the Consortium proposes to use its HOME funds in the upcoming fiscal year to address its community development, housing and public services goals and priorities as described in the Con Plan. Each CDBG entitlement community (Boulder, Broomfield and Longmont) also provides information on how it intends to use its individual CDBG program funding.

The Con Plan sets goals, strategies, and funding priorities to be achieved over the FY 2015-2019 period. The Con Plan goals represent high priority needs for the Consortium and serve as the basis for FY2019 programs and activities identified in the Action Plan. Longmont's goals are listed below:
Rental Housing - maintain affordable rental housing, particularly for households earning less than 50% of AMI.

1. Homeownership Programs - assist low-income households with rehabilitation and accessibility needs to assure decent, safe, and sanitary housing conditions.
2. Homebuyer Program - Assist with educational programs that provide first time homebuyer classes, budget and financial counseling.
3. Homeless Assistance Program - work with community partners to provide shelter, housing, and services to homeless individuals and families.
4. Community Investment Programs -
5. Economic Development: Promotes job creation through the small business loan fund, administered by Colorado Enterprise foundation.

Boulder's section outlines how the Consortium will spend its HOME Program funding and how Boulder will spend its CDBG funds. Longmont's sections outline how Longmont will spend its CDBG funding.

2. Summarize the objectives and outcomes identified in the Plan

For details regarding the objectives and outcomes targeted in this Action Plan in relation to each of the 6 goals listed above, please refer to section AP-20 Annual Goals and Objectives below.

3. Evaluation of past performance

Longmont's CDBG Program is the main resource available to implement most of the projects in the Consolidated Plan. Longmont received \$651,340 of CDBG funds from the Department of Housing and Urban Development (HUD) for the 2018 CDBG program year and \$55,276 in program income. With prior year CDBG funds, a total of \$672,542 was spent in 2018.

Longmont also uses several other funding sources to address housing and community development needs and to leverage outside resources to achieve Longmont's goals and objectives. The following activities were undertaken from 2015 through 2018;

- Longmont's Rehabilitation Programs continued to help income eligible homeowners maintain decent, safe and sanitary housing using below market rate loans and grants in 2018. Since 2015 Longmont's Rehabilitation Program has assisted 137 households with a total spend of \$876,571
- Housing Counseling program prepares adults for homeownership through Boulder County's trainings such as budget and savings classes, Homeownership Training, and financial counseling programs. Since 2015 the Housing Counseling programs have assisted 1590 households with \$202,630 of CDBG funds. These funds have leveraged \$1,724,174 of other funds. The OUR Center was awarded \$5,343.00 in CDBG funds to assist homeless individuals obtain permanent housing by helping with the security and utility deposits. A total of 5 households were assisted with this program.
- Longmont Downtown Development Authority received \$56,161.73 of CDBG funds for the Downtown Streetscape project for improvements to the blighted 100 and 200 block of Main Street. These funds leveraged \$343,950 of other funds for this project.
- Digital Divide program which is a free internet service for children enrolled in middle school or high school assisted 33 households with \$4,497.41 of CDBG funds. This program levered \$23,616.28 in other services and funding.
- Fall River new construction project will provide 60 units of affordable housing to senior households. Longmont committed \$1,955,789 of HOME funds and \$120,000 from the Affordable Housing Fund towards this project and is expected to be completed by Aug, 1, 2019. This funding leveraged \$12,924,211 in other funds.
- Revolving Business Loan program which was funded with \$170,590.91 of CDBG funds continued to generate enough program income through loan payments to keep the fund operational. A total of 113 businesses have been assisted and \$130,740.78 were leveraged.
- Longmont allocated \$64,424.00 of CDBG funds for the demolition of a spot slum blight property in Longmont.
- Habitat for Humanity of the St. Vrain Valley received \$40,000 of CDBG funding and \$167,793.20 of Affordable Housing funds to purchase land for the construction of 5 new homes for low-income first time homeowners.
- The Longmont Housing Authority has received \$102,869.67 of CDBG funding since 2015 for supportive services, \$701,664 of Affordable Housing funds to reduce debt and \$1,025,000 of CDBG (\$395,000) and Affordable Housing Funds (630,000) for the rehab and addition of 11 new affordable housing units at an existing Permanent Supportive Housing Project. These funds leveraged \$374,678.76 of other funding.

- St. Vrain Manor finished a multi-year project using HOME funds to remove 32 tubs and replace with walk-in showers at an affordable housing building for elderly households.
- Longmont allocated \$800,000 to the Longmont Housing Development Corporation from Affordable Housing funds to purchase land from the Suites Campus for future low-income housing.
- Human Services funding is used to support nonprofit agencies to provide supportive services to families and individuals to break the cycle of poverty. Services include support for early childhood education, legal aid, women’s and children’s health issues, addiction treatment, mental health, parenting skills, housing homeless and recreation choices. Since 2015 a total of \$4,864,858 has been distributed for these programs.
- Fee Waivers offsets are a percentage of certain development fees that are waived for qualifying projects. A total of \$1,714,996.00 in development fees have been waived from 2015 through 2018 which has added 304 new affordable housing units in Longmont.

4. Summary of Citizen Participation Process and consultation process

Longmont followed its Citizen Participation Plan to ensure residents were provided with notice and opportunities to comment on its Action Plan report. Comments received are summarized in Section 5 below. The 2019 Action Plan was posted on Longmont’s website. Notice of the 30-day comment period and date/location of public hearings were published in the local paper. One public hearing was held during a Longmont City Council meeting at which time anyone can speak. Notices contain the TDD phone number, state (in Spanish) that Spanish or other translation is available, information that the meeting location is accessible, and that children can attend with parents.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public meeting was held on July 9, 2019 to hear comments on the 2019 Action Plan. There was one citizen comment at the July 9, 2019 meeting.

One person spoke during the “Public Invited to Be Heard” portion of the July 9, 2019 City Council meeting. The person praised the work of the Technical Review Group and the Housing and Human Services Advisory Board for their thoughtful and thorough work. Thinks that the proposed funding recommendation are good and Council should approve as recommended.

There were no other comments on this plan during the 30-day comment period.

An additional 30 day comment period on the Boulder County/Broomfield County Regional Consortium Plan and Longmont’s 2019 Action Plan was held from June 28, 2019 through July 28, 2019 as required by the Consortium’s Citizen Participation Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views that were not accepted during the 30 day comment period.

7. Summary

To obtain views of community, residents had an opportunity to comment on the 2019 Action Plan during a public hearings held at the regular Longmont City Council meetings held on, July 9 2019. A notice of the 30 day comment period and the location of the document for citizen review and comment was published in the Longmont Daily Times-Call newspaper on June 24, 2019. The comment period ran from June 24 – July 24, 2019. An additional 30 day comment period covering the Boulder County/Broomfield HOME Consortium Action Plan was also held from June 28 – July 28, 2019. The Action Plan was made available for examination to interested residents, units of general local government, public agencies and other interested parties, for review on the city's website (www.ci.longmont.co.us) and at the City of Longmont Housing and Community Investment Division.

Longmont's Citizen Participation Plan has been updated to ensure compliance with citizen participation requirements. It includes the addition of the State Relay number, Section 504 non-discrimination notice, notification of residents' right to request reasonable accommodations, and the Section 504 Coordinator's contact information.

Longmont is expanding the information it provides to sub recipients and partners about citizen participation. Longmont's application for CDBG funding asks a question about how a project or program will solicit feedback from the population to be served by CDBG funding. This question helps elicit a conversation between Longmont and partners about engaging the public in the development of projects and programs. Additionally, the updated Citizen Participation Plan has been added to the Subrecipient Handbook that is provided to recipients of CDBG and HOME funding. This Handbook is sent to current subrecipients with the information about the requirement to have citizen participation in their projects. It will also be provided to first-time recipients of CDBG and HOME funding and placed on Longmont's website.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the **Consolidated Plan** and those responsible for administration of each grant program and funding source.

Agency Role	Agency	Department
Lead Agency of the Consortium	City of Boulder	Housing and Human Services
CDBG Entitlement Communities	City of Boulder	Housing and Human Services
	City of Broomfield	Housing Authority
	City of Longmont	Housing and Community Investment
HOME Investment Partnership Administrator	City of Boulder	Housing and Human Services

TABLE 1 – RESPONSIBLE AGENCIES

Narrative

For administration of the CDBG grants, each City in the Boulder/Broomfield HOME Consortium administers their own allocation processes. In addition, as the lead agency of the HOME Consortium, Boulder assumes the responsibility of administering the HOME funds with each City overseeing its specific awarded HOME projects in any one year.

Longmont's CDBG program is administered through the Division of Housing and Community Investment (HCI). HCI staff coordinate the management of the projects and programs funded and provide technical assistance to nonprofit organizations and encourage the involvement of the business community. Two advisory boards, the Affordable Housing Technical Review Group (TRG) and the Housing and Human Services Advisory Board (HHSAB), are comprised of community volunteers and subject matter experts who review CDBG, HOME, and local funding proposals to make funding recommendations to City Council.

Consolidated Plan Public Contact Information

The 2019 Action Plan was available for public review at;

City of Longmont

350 Kimbark Street, Longmont

Contact: Kathy Fedler at 303-651-8736 or Kathy.fedler@longmontcolorado.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Citizen participation is an integral part of the planning, evaluation, assessment, and implementation processes of the City of Longmont Community Planning and Development Programs (Community Development Block Grant, HOME Investment Partnerships Program, and any other federal grant program) included in the Consolidated Plan submission. The purpose of this Citizen Participation Plan (the Plan) is to provide citizens of Longmont with the opportunity to participate in the Community Planning and Development (CPD) programs. Longmont recognizes the importance of citizen participation and endorses a philosophy that welcomes and maximizes citizen involvement in its housing and community development activities.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Longmont participates in five collaborative partnerships that work to enhance coordination of services and fill service gaps in the Consortium area.

Boulder County Human Services Master Plan – All governments in the County joined to provide a common approach to defining, assisting, and funding human service agencies. The plan’s specific purpose is to enhance coordination and eliminate gaps in services while avoiding duplication of services. In addition, Longmont completed its five-year assessment of human service needs and in 2017 changed the way it partners with the agencies it funds to better address and meet the needs of Longmont residents.

In 2018, the Boulder County Funders Collaborative continued its work to align funding priorities for nonprofit human services agencies. The collaborative revamped their joint application to better address the needs identified in each of the collaborators’ human service needs assessments. Furthermore, the collaborative reached out to other regional funders like the Boulder County and Longmont Community Foundations to continue finding common ground around funding human service needs in the County and municipalities.

Homeless Solutions for Boulder County (HSBC) - One of the changes resulting from the Human Services realignment, moved significant funding to support the new Coordinated Entry Assessment for single adults who are experiencing homelessness, and how they access services. This includes a county-wide data management system with a single entry portal for homeless persons that allows agencies to share and maintain information on the services provided to each person. This will help the agencies avoid duplication of services and help the individual by making every agency an access point. It also changes the services offered for those who have lower needs and can move back into housing with short-term case management and/or support services (including rapid re-housing) and those with higher needs who will move to housing-focused shelter and eventual exits to appropriate housing options. Housing stabilization services are also offered for those who are still housed, but in danger of losing their housing.

In 2018, the HSBC continued to move the region towards a more systematic approach in dealing with homelessness. By the end of 2018, all providers working in the system were on-boarded to using the Boulder County Connect database (BCC). BCC, which is housed and hosted by Boulder County Housing and Human Services, uses a Salesforce platform to track client's entry and use of the system. It helps coordinate care and services between homelessness service providers and it provides valuable data for funders and governments to assess progress. The system is in the midst of a one year review to assess how the system provided services and areas where the system can improve. Housing Authorities are now involved by setting aside a percentage of their released vouchers each year allowing individuals referred to housing to be able to access it via a voucher.

Longmont Housing Opportunities Team (LHOT) – Longmont and Boulder County agencies, Housing Authorities, and other public/private citizens that serve the homeless come together to enhance the understanding of homeless needs, develop or improve service delivery to overcome gaps, and eliminate duplication of services. The group works to implement the Boulder County 10 Year Plan to Address Homelessness.

Boulder County Homeownership Programs Collaborative – This group is made up of homeownership program providers in the County. It meets to identify common needs and goals, address gaps in service delivery, and marketing opportunities in an effort to provide seamless homeownership program service delivery throughout the County.

Boulder/Broomfield HOME Regional Consortium – The Consortium works to identify and address common housing needs, overcome gaps in affordable housing provision, and increase the amount of HOME funding coming to our local region.

Boulder County Regional Housing Partnership – an offshoot of the flood recovery efforts from September 2013, the 12 Boulder County governments came together in 2017 to design a strategy to address the county's regional affordable housing crisis. A regional goal was set to have 12% of the county's housing stock be permanently affordable by 2035. Several strategies were determined to help reach this goal including: bolstering financial resources, securing land and development/redevelopment opportunities, preserving existing affordability and considering regulatory processes for changes. Each government in Boulder County has adopted the goal and plan strategies and are working together to implement the plan. Housing Authorities, affordable housing providers and building partners are involved in many of the strategies and efforts under the Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Longmont participates in the Metro Denver Homeless Initiative (MDHI), the Continuum of Care for the seven county metro region. Longmont also participates with public and private agencies that address the homeless needs of individuals and families including homeless veterans, youth, and/or other persons with special needs. Longmont supports efforts to implement the goals and objectives

of the regional "Boulder County 10-year Plan to Address Homelessness," by directing funding of homeless services in accordance with the Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Longmont provides feedback and input to the MDHI regarding local homeless needs via its assigned Boulder County representative and participates in the Point-in Time Survey conducted each January. There are only two agencies that serve Longmont that receive funding through ESG or MDHI and that participate in HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	LONGMONT HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HCI Division staff serves as Longmont's liaison to the Longmont Housing Authority Board of Commissioners. Longmont's liaison participates in planning meetings to develop needs assessments and gathers data for relevant sections of the Action Plans.
2	Agency/Group/Organization	OUR CENTER
	Agency/Group/Organization Type	Services - Housing Services- Homeless Services- Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with the OUR Center in the provision of services to people in need. Information gathered from the OUR Center allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
3	Agency/Group/Organization	Habitat for Humanity of St. Vrain Valley
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with Habitat for Humanity of the St. Vrain Valley in the provision of homeownership opportunities for Longmont residents. Information gathered from Habitat allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
4	Agency/Group/Organization	THE INN BETWEEN OF LONGMONT, INC.
	Agency/Group/Organization Type	Services - Housing Services- Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with the Inn Between in the provision of transitional housing and Permanent Supportive Housing and services to residents in need. Information gathered from the Inn Between allows Longmont to develop its Needs Assessment and Homeless plan related to the Action Plan.
5	Agency/Group/Organization	Mental Health Partners
	Agency/Group/Organization Type	Services-Persons with Disabilities Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with Metal Health Partners in the provision of services to residents in need. Information gathered from Mental Health Partners allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
6	Agency/Group/Organization	BOULDER COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with Boulder County in the provision of services to residents in need. Information gathered by and from Boulder County and its agencies allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
7	Agency/Group/Organization	CITY OF LONGMONT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with other City departments in the provision of services to residents in need. The HCI division meets with other City departments on an as-needed basis to develop organizational capacity, add new programs, or improve existing programs. Information gathered from other City departments allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
8	Agency/Group/Organization	SAFE SHELTER OF ST. VRAIN VALLEY
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless needs - Victims of Domestic Violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with the Safe Shelter in the provision of services to residents and others in need. Information gathered from the Safe Shelter allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.
9	Agency/Group/Organization	Longmont Economic Development Partnership (LEDP)
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Longmont has a close partnership with the LEDP in the provision of Economic Development services and support for local entrepreneurs in Longmont. Information gathered from the LEDP and the Chamber of Commerce allows Longmont to develop its Needs Assessment and other plans related to the Action Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no agency types that were not consulted as part to the 2015-2019 Con Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Metro Denver Homeless Initiative	Longmont does not have its own Continuum of Care Program, but participates in the MDHI
Point in Time Survey 2017	Metro Denver Homeless Initiative	Informs homeless action and activities by homeless populations.
Longmont Area Housing Market Analysis	City of Longmont	Informs gaps and needs by income range.
BC Human Services Strategic Plan	Boulder County	Regionally and collaboratively distribute human service agency funding.
BC 10 yr. Plan to address Homelessness	Boulder County Communities	This plan provides information on homelessness including types of housing needed, ranges of income, and service points and resources.
Envision Longmont Comprehensive Plan, 2016	City of Longmont	Calls for the inclusion of a diversity of housing types and income ranges throughout Longmont. Supports affordable and accessible housing in the community.
BC Permanent Supportive Housing Study	Boulder County	Informs gaps and needs for Permanent Supportive Housing.
Boulder County Regional Housing Strategy	Boulder County, Longmont, City of Boulder	Sets forth a plan for each government in Boulder County to have 12% of its housing be permanently affordable by 2035.

Table 2 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Pursuant to HUD guidelines, this Action Plan allowed for reasonable notice for review and comment period by the public prior to submission. Comments received are summarized in the Table below.

Longmont followed its own Citizen Participation Plan to ensure residents were provided with notice and opportunities to comment on its 2019 Action Plan report. The 2019 Action Plan was posted on Longmont’s City wide website. Notice of the 30-day comment period and date/location of public hearings were published in the local paper and one (1) public hearing was held on the Plan. Notices contain the TDD phone number, state (in Spanish) that Spanish or other translation is available, and state that the meeting location is accessible and children can attend with parents.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Non-targeted/broad community	One person attended	Supportive of proposed 2019 funding and process itself	None	
2	Local Newspaper	Non-targeted/broad community	None	None	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	City of Longmont Website	Non targeted/broad community	None	None	None	https://www.longmontcolorado.gov/departments/departments-e-m/housing-and-community-investment

Table 3 – Citizen Participation Outreach

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Longmont’s goal in allocating CDBG funding is to enhance its community by addressing the needs identified in the 2015-2019 Consolidated Plan. The CDBG Program is the primary source of Federal Funds that are addressed in this Action Plan; however, Longmont also allocates local funds for eligible affordable housing developments, human services, and related activities. Federal dollars are often used to leverage additional funds for projects that help meet the goals of the 2015-2019 Consolidated Plan. The federal and local funds awarded to a project assist those projects in securing additional funds, while stretching the grant/loan dollars awarded by Longmont.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Con Plan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
			CDBG	Public-General	*Housing Rehab *Rehab Admin *Housing Counseling *Assistance to Homeless *Rehab of Rental Housing *Con Plan *Administration	\$622,953.00		

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Longmont anticipates that approximately \$1,686,720 from other private or public funding will be leveraged with the CDBG funding listed above. This will be matching or other project funding from the Boulder County Housing Counseling Program, the Inn Between, and Habitat for Humanity

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan: Longmont donated city-owned property to Habitat for Humanity in 2018, and will be funding the pre-development costs for that property with local funding in 2019.

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	2019 Goal Outcome Indicator
1	Home Buyer Programs	2019	2019	Home Buyer Programs	City Wide	Affordable Housing	CDBG: \$50,000	Educational programs for first time homeowners: 220
2	HSBC- Security/Utility Deposits	2019	2020	Homeless Assistance Programs	City wide	Affordable Housing	CDBG: \$8,500	Homeless households assisted: 3
3	Homeownership Programs Existing Housing	2019	2020	Homeownership Programs- Existing Housing	City Wide	Affordable Housing	CDBG: \$455,304.75	Homeowner Housing Rehabilitated: 33 *
4	Rehab of 1901 Terry Street	2019	2019	Rental Housing Program	1901 Terry Street	Affordable Housing	CDBG: \$121,740	number of units that benefit from the rehab project: 12

Table 4 – Goals Summary

* Funding for the Homeownership Programs Existing Housing, is intended to be spent over multiple years. For the first year it is estimated that 33 low-income homeowners will be assisted under this program.

1	Goal Name	Home Buyers Program
	Goal Description	The Housing Counseling Program includes housing and community education programs provided through counseling and educational opportunities to individuals and families to build skills, knowledge, and confidence in areas of money management and housing.
2	Goal Name	Homeless Assistance Programs
	Goal Description	Homeless households that receive a Housing Voucher from the Longmont Housing Authority would be assisted with the security and utility deposits to help the household in securing permanent housing. Participating landlords will automatically be enrolled in the Landlord Assurance program in case of damages that exceed the collected security deposit.
3	Goal Name	Homeownership Programs
	Goal Description	Longmont operates 4 rehabilitation programs. The General Rehab Program is available to qualified applicants at a maximum of \$25,000 loan. The Mobile Home Repair Program is a one-time grant of \$10,000. The Emergency Repair Program has a maximum \$3,000 grant to address immediate health and safety issues and the Architectural Barrier Removal Program offers a \$5,000 grant or a \$10,000 forgivable loan.
4	Goal Name	Rental Housing
	Goal Description	Funding will be used for the demolition of the existing staircases, balconies and railings and reconstruction to provide a safe environment for the low/moderate income transitional housing tenants. Location is 1901 Terry Street an existing 12 unit affordable rental apartment building.

Table 5 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Longmont expects to assist 32 low/moderate income homeowners with repairs to make their existing home safe and to age in place, 12 low income households at the Inn Between's, 1901 Terry Street units, by making the units safe, and 220 low income households in Longmont under the Housing Counseling program. It is also estimated that 3 homeless households will be assisted in 2019 under the HSBC-security and utility deposit program.

AP-35 Projects – 91.220(d)

Introduction

This section details the projects proposed for the FY2019 program year. Projects and estimated fifth year CDBG funding allocations for each Project is outlined in the Description section below.

#	Project Name
1	Administration & Contingencies
2	Housing Counseling and Training Program
3	HSBC- Security/Utility Deposit Program
5	Homeownership rehabilitation Programs
6	Rehab of Affordable Housing -1901 Terry Street

Table 6 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Longmont's 2019 Action Plan is based on the Housing Needs and Market Analysis sections of the Five Year Consolidated Plan, Housing Market Analyses for Longmont.

AP-38 Projects Summary

Project Summary Information

Project Name	Administration & Contingencies
Target Area	
Goals Supported	
Needs Addressed	
Funding	CDBG: \$114,590.60
Description	CDBG - General Administration
Target Date	12/31/2019
Estimate the number and type of families that will benefit from the proposed activities	Not Applicable - Administrative Costs
Location Description	City of Longmont, 350 Kimbark Street, Longmont CO 80501
Planned Activities	Administration of the CDBG program
Project Name	Planning
Target Area	
Goals Supported	
Needs Addressed	
Funding	CDBG - \$20,000
Description	Planning and preparation of the 2020-2024 Con Plan
Target Date	12/31/2019
Estimate the number and type of families that will benefit from the proposed activities	Not Applicable – Planning Costs
Location Description	City of Longmont, 350 Kimbark Street, Longmont CO 80501
Planned Activities	Planning our 2020-2024 consolidated plan.

Project Name	Home Buyer Programs
Target Area	City Wide
Goals Supported	#3 - Home Buyers Programs
Needs Addressed	Affordable Housing
Funding	CDBG - \$50,000
Description	The Housing Counseling Program includes housing and community education programs provided through counseling and educational opportunities to individuals and families to build skills, knowledge, and confidence in areas of money management and housing.
Target Date	12/31/2019
Estimate the number and type of families that will benefit from the proposed activities	Approximately 220 families with the City of Longmont could be assisted.
Location Description	City of Longmont
Planned Activities	Educational programs for first time homeowners

Project Name	HSBC- Security/Utility Deposit Program
Target Area	City Wide
Goals Supported	#4 Homeless Assistance
Needs Addressed	Affordable Housing
Funding	CDBG- \$8,500.00
Description	Homeless households that receive a Housing Voucher from the Longmont Housing Authority could be assisted with security and utility deposits to assist the household in securing permanent housing.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	3
Location Description	City Wide
Planned Activities	Security and utility deposit assistance
Project Name	Housing Rehabilitation Programs
Target Area	City Wide
Goals Supported	#2 Homeownership Programs
Needs Addressed	Affordable Housing
Funding	CDBG – \$455,304.75
Description	Longmont operates 4 rehabilitation programs. The General Rehab Program is available to qualified applicants at a maximum of \$25,000 loan. The Mobile Home Repair Program is a one-time grant of \$10,000. The Emergency Repair Program has a maximum \$3,000 grant to address immediate health and safety issues and the Architectural Barrier Removal Program has a \$5,000 grant or a \$10,000 forgivable loan to make a home accessible.
Target Date	12/31/2020

Estimate the number and type of families that will benefit from the proposed activities	Approximately 33 households can be assisted with this funding between the four programs outlined above by 12/31/2020
Location Description	This is a City Wide program, households within the City Limits can be assisted with these programs.
Planned Activities	Rehabilitation of homeowner housing in the City of Longmont
Project Name	Rehab of Affordable Housing -1901 Terry Street
Target Area	1901 Terry Street
Goals Supported	#1 Rental Housing
Needs Addressed	Affordable Housing
Funding	CDBG – \$121,740.00
Description	Funding will be used for the demolition of the existing staircases, balconies and railings and reconstruction to provide a safe environment for the low/moderate income transitional housing tenants.
Target Date	12/31/2019
Estimate the number and type of families that will benefit from the proposed activities	12 low/moderate income households
Location Description	1901 Terry Street
Planned Activities	Rehabilitation of existing affordable rental housing

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Longmont does not target funds to specific geographies within the City.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG funds are prioritized to meet affordable housing, community and economic development needs of low and moderate income persons. As indicated above, Longmont does not target funds to specific geographies within the City.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

There were no public policy barriers to affordable housing identified in the Analysis of Impediments to Fair Housing (AI) completed in January, 2015. Longmont completed an update of its Comprehensive Plan with City Council adoption in 2016. This new Comprehensive Plan, called Envision Longmont, has a chapter (Goal 3) that focuses on affordable and accessible housing, services, amenities, and opportunities for all. The Plan promotes a mix of housing types and a diversity in the housing stock to meet the needs of a variety of socio-economic groups and lifestyles, and supports higher density housing. The Plan sets a goal to have 12% of the City's housing stock be permanently affordable and strives to expand the supply of homes accessible to seniors and people with disabilities. The next steps are to align current policies and programs with the Plan including:

- Aligning zoning with the Land Use Plan to ensure desired development patterns and densities can be readily achieved. **Completed mid-2018.**
- Reviewing and modifying as needed the City's regulations, policies, and processes that hinder the creation or development of affordable housing or otherwise limit housing options. **Scheduled completion – end of 2019.**
- - Passed Inclusionary Housing requirement in late 2018 requiring 12% of all newly constructed housing to be affordable or provide a payment-in-lieu of the affordable housing
 - Updated Code in early 2019 to align incentives for affordable housing with new Inclusionary Zoning Program
- Identifying a permanent dedicated funding source for the City's Affordable Housing Fund. **Completed in 2018 with approval of an annual General Fund contribution of \$1 million to the local Affordable Housing Fund.**
- Monitoring housing trends to identify gaps in types of housing, affordable housing, and housing for targeted demographic groups to align development and incentive programs to meet changing needs. **Ongoing.**
- Continuing to work on the Boulder County 10 Year Plan to Address Homelessness and include permanent supportive housing opportunities. **Ongoing.**
- Working with the private sector on public/private partnerships to provide affordable housing options. **Ongoing**

The most recent AI (2015 -2019) identified five impediments to Fair Housing Choice in the Boulder/Broomfield HOME Consortium area:

- 1) Inadequate supply of accessible housing
- 2) Housing supply does not meet the needs of families
- 3) Housing Choice Voucher holders struggle to use their vouchers on the private market
- 4) High loan denial rates among racial minorities and those of Hispanic origin
- 5) Market-rate rental discrimination by Race, Familial Status and National Origin

As a result of the AI, Longmont has chosen to concentrate on three areas to reduce the community's impediments to Fair Housing during its current five-year (2015 – 2019) Consolidated Plan.

- A. Prioritize financial assistance to 40% AMI and below restricted rental housing, homeless housing, and special needs housing including accessible housing.
- B. Fund and strengthen programs that support low-income homeowners.
- C. Update Comprehensive Plan.

The following activities show what Longmont has done, and continues to do, to address fair housing impediments and provide education and outreach to residents.

- **Longmont Fair Housing Office.** The City's Community and Neighborhood Resources Division continues to operate the City's Fair Housing Office. The Division educates the community on Fair Housing Rights through the following activities:
 - Mediation program that addresses Tenant/Landlord conflicts before they escalate, providing education or facilitating conversation.
 - Eviction court mediation that provide 1-2 volunteer mediators for weekly hearings in Longmont and monthly in Boulder County District Court.
 - Monthly Longmont Landlord Alliance educational presentations for landlords. Topics include fair housing issues and evictions. Monthly attendance averages between 40 and 50 people.
 - Home Owners Association training session on topics such as fair housing and financial responsibility. Attendance averages 15 HOA representatives.
 - Community Legal clinics that provide pro-bono consultation on topics such as disability, employment, housing, and fair housing. Clinics are held four times a year with an average attendance 60 people per session. There are about 20 attorneys who volunteer their service and between 5 and 7 volunteer Spanish interpreters.
 - Annual Fair Housing proclamation in April.
- **Services in English and Spanish.** Longmont's Housing Rehabilitation and Down Payment Assistance Programs' materials are available in English and Spanish. Additionally, households are able to work with Spanish speaking Longmont staff throughout the whole process of the program to which they apply. This includes translations and other assistance during the application process, inspection phase, and construction for applicants to the Home Rehabilitation Programs. Longmont provided interpretation Longmont has instituted a tracking system to better capture the translation and interpretation services provided and the number of Spanish speaking clients who call or come to the office for information on housing. This tracking will include the number of residents assisted and the type of assistance provided.

- **Assist Low to Very Low Income Homeowners Assisted to Stay in their Homes** (Addresses Goals A and B above). Longmont’s CDBG funded Homeowner Rehabilitation Programs have a maximum income limit of 80% of Area Median Income (AMI). Two of the programs target households at or below 50% AMI and another often serves lower income households. 94% of direct assistance in the form of grants, forgivable loans, and repayable loans were provided to homeowners at or below 50% AMI in 2018. There were 39 households assisted in 2018 however, 13 households qualified for more than one of the following programs.
 - Accessibility Rehabilitation Program. Longmont assisted twenty (20) households that were elderly and/or disabled through grants and forgivable loans with repairs and modifications to their home to make it more accessible. Repairs included installation of ADA toilets and ramps, removing tripping hazards from stairs and flooring, and tub-to-walk-in-shower conversions. The average amount of assistance provided to each household was \$5,299. The 20 households were income qualified and 16 households were under 40% AMI and 4 under 55% AMI.
 - Mobile Home Rehabilitation Program. Fourteen (14) households were assisted with repairs to their mobile homes. Repairs included addressing immediate health and safety issues such as replacing furnaces or leaking roofs and weatherization improvements (e.g., storm windows, improving insulation in the attic and walls). The average amount of assistance provided to each household was \$5,000. The 14 were income qualified with 13 at or below 40% and 14 at or below 50% AMI.
 - Emergency Grant Program. Six (6) owner occupied homes were assisted with repairing immediate health and safety issues such as replacing nonworking furnaces and water heaters. The average amount of assistance to each household was \$2,426.00 The 6 households were income qualified with 4 at or below 40% AMI and 2 at or between 51%-80% AMI.
 - General Rehabilitation Program. This program offers loans to homeowners to make home improvements including correcting code violations and weatherization improvements. Twelve households were assisted with repairs to their homes. The Average amount of assistance provided to each household was \$18,606. The twelve households were income qualified with 12 at or below 40% AMI.
- **Security and Utility Deposit Program** (Addresses Goal A above). Longmont Housing Authority will provide low/moderate income homeless households that received a Homeless Housing Choice Voucher, assistance with the security and/or utility deposits to assist the household in securing permanent housing. Landlords/owners that participate in this program will automatically be enrolled in the Landlord Assurance Program. The city is finding that rental property owners and landlords are not willing to accept households with a rental assistance voucher without additional assurances that they will not be left with significant costs. The Landlord Assurance Fund is intended to provide peace of mind to landlords in Longmont who rent to someone with a rental assistance voucher. The LAF can compensate the landlord in the event that damage occurs to their rental unit leased to a rent-assisted household above normal wear and tear, and above what can be covered by the security deposit.
- **Rehabilitation of existing affordable rental housing units** (Addresses Goal A above). Longmont will fund the demolition of the existing staircases, balconies and railings and reconstruction in an existing

affordable housing property, to provide a safe environment for the formerly homeless transitional housing tenants.

- ***Alignment of housing programs and policies with the City's Comprehensive Plan (Addresses Goal C above).*** The 2016 approved Comprehensive Plan (Envision Longmont) promotes a mix of housing types and stock to meet the needs of a variety of socio-economic groups and lifestyles. Envision Longmont sets a goal of having 12% of the Longmont's housing stock as permanently affordable and to expand the supply of homes accessible for seniors and people with disabilities. In 2018, Longmont continued to work to align its code, programs, and policies with Envision Longmont to increase the availability of affordable housing options:
 - Update of the land development and zoning codes to achieve the development patterns and densities identified. The final Code updates are scheduled to be approved by City Council was completed in 2018.
 - In December of 2018, the Longmont City Council approved an Inclusionary Housing Ordinance as one way to address the shortage of affordable housing. This Program will require that the developer of residential units must provide affordable housing or make a payment-in-lieu of to assist with the provision of affordable housing. Developers may build affordable housing, donate land to a nonprofit or the city for the future construction of housing, or make a payment to Longmont's affordable housing fund in lieu of providing housing,. This program defines affordable for-sale housing as homes that are affordable to households at or below 80% AMI and rental housing that is affordable for households at or below 60% AMI.
 - Monitor housing trends to identify gaps in types of housing, affordable housing, and housing for targeted demographic groups to align development and incentive programs to meet changing needs.
 - Continue work on the Boulder County 10-Year Plan to Address Homelessness and to develop permanent supportive housing opportunities.
 - Work with the private sector on public/private partnerships to provide affordable housing options.

Discussion

Longmont, in partnership with the State of Colorado Division of Housing and the Colorado Housing Finance Authority (CHFA), prioritized one new rental housing construction project in 2018 using HOME funding to match private activity bonds and Low Income Housing Tax Credits. This development, Fall River Senior Housing, began construction in June 6, 2018 and will be completed and begin leasing in summer 2019.

Longmont continues to provide financial support to affordable housing developments with a combination of CDBG, HOME, and local Affordable Housing funds as well as providing development fee waivers. 2 projects have been approved for Tax Credits to date in 2019. One will provide 73 new affordable rental homes and the other will preserve (through refinance/rehab) 132 affordable rental homes. Habitat for Humanity of the St. Vrain Valley sold two affordable homes to low income households ($\leq 60\%$ AMI) in 2018. The land for these properties was purchased using local Affordable

Housing Funds and each home received an average of \$7,436.00 in building fee waivers. Crisman Apartments, built with CDBG-Disaster Recovery Funds, had 114 affordable housing units come online in 2018 and received a total of \$287,018 in fee waivers.

Affordable homeownership continues to be another underserved need. In the first half of 2019, Longmont saw a 12% decrease in the number of single-family home sales over the same period in 2018. Sales prices have remained about the same in the first half of 2019 compared to 2018 with only a 0.2% decrease. Attached homes saw a 4% increase in the number of homes sales for the same timeframe. Median prices for attached homes also experienced a 2.3% decrease in the first six months of the year from 2018 January – June price of \$329,638 to \$322,000 in 2019.

Homeownership remains beyond the means of many families in our community as home prices increased much more quickly than incomes over the past few years. While the first half of 2019 has not had the same rapid increase in prices, it still takes an income of over \$90,000 to afford the median priced single family home in Longmont and just under \$70,000 for a townhome/condo. Incomes increased by 5.0% in 2019 over 2018. A household of four at 80% of the Area Median Income saw its 2019 income increase from \$71,900 to \$75,500, which is well below what is required to purchase single family home. It may be just sufficient to purchase an attached home, which may not be large enough for a family.

In December of 2018, the Longmont City Council approved an Inclusionary Housing Ordinance as one way to address the shortage of affordable housing. This Program will require that the developer of residential units must provide affordable housing or make a payment-in-lieu to assist with the provision of affordable housing. Developers may build affordable housing, donate land to a nonprofit or the city for the future construction of housing, or make a payment to the City's affordable housing fund in lieu of providing housing. This program defines affordable for-sale housing as homes that are affordable to households at or below 80% AMI and rental housing that is affordable for households at or below 60% AMI.

Longmont has continued to explore changes to its Down Payment Program to better assist low/moderate-income homebuyers in addition to maintaining its outreach and education to homebuyers and industry professionals. In late 2018, the Program removed the first-time homebuyer requirement to try to help more low/moderate-income household purchase a home and changed the maximum amount that can be borrowed to 8.5% of the purchase price of the home, removing the cap of \$15,000 that can be borrowed.

AP-85 Other Actions – 91.220(k)

Introduction

This section reports additional efforts Longmont will undertake during the 2019 program year to address residents' housing and community development needs.

Actions planned to address obstacles to meeting underserved needs

The Regional Housing Strategy determined that 18,000 additional affordable homes are needed throughout Boulder County to meet the 12% affordable housing goal by 2035. This translates to a total of 3064 new affordable homes needed in Longmont. In following the Regional Housing Strategy, the following are ways Longmont is looking to achieve this goal:

1. Create 2,000 new affordable homes through new construction or Inclusionary Housing. This translates to an average of 180 new affordable homes per year.
2. Create 1,064 new affordable homes by purchasing existing market rate homes and converting them to affordable. This would require 60 homes per year.

To achieve these goals, it will require an increased investment of local resources. Longmont has addressed the goals by:

- a) Contributing additional local funding through the transfer of \$1M from the General Fund to the existing local Affordable Housing fund.
 - b) Implementation of the Inclusionary Housing Program.
 - c) Funding private and public housing developers to help create affordable housing.
 - d) Searching for city-owned properties that can built on or converted from market rate to affordable housing.
 - e) Providing fee waivers and other incentives to encourage the development of affordable housing.
3. Preserve 2,336 existing affordable homes already in our housing stock, but that are not permanently affordable.

To achieve the goals of the Regional Housing Strategy, Longmont will:

- a) Continue to support homeownership rehabilitation programs.
- b) Continue to support rental rehabilitation programs.
- c) Consider long-term sustainable housing programs that regard economic, community, market, and environmental trends.
- d) Support the preservation of affordable housing through rehabilitation and/or debt reduction for affordable rental housing.

Longmont will also continue to:

- Develop and enhance programs that assist low and moderate income households by helping

- them to rent or buy affordable, safe, and decent housing.
- Work to develop affordable housing solutions in the region.
- Identify and implement recommendations by City Council to address the housing gap.
- Provide post-purchase budgeting, financial fitness, and counseling classes to give low-income homeowners the opportunity to successfully maintain their housing.
- Develop and maintain suitable living environments.
- Create economic opportunities for low and moderate-income households.
- Assist homeless households obtain permanent housing.

Actions planned to reduce lead-based paint hazards

Longmont has established the following policies to reduce lead-based paint hazards for all construction projects:

Occupants of units constructed prior to 1978 will receive proper notification of Lead-Based Paint (LBP) hazards:

- The Lead Hazard Information Pamphlet published by the EPA/HUD/Consumer Product Safety Commission will be given regardless of the cost of rehabilitation or paint test finding. If lead-based paint is found through testing or if presumption is used, a Notice of Lead Hazard Evaluation or Presumption will be supplied. When lead hazards are present, a Notice of Lead Hazards Reduction Activity and a Lead Hazard Evaluation Report will also be provided.
- Units constructed prior to 1978 will also be inspected according to the following HUD regulations subject to implementation of the Federal Lead Based Paint regulations by HUD;
 - a) If the total amount of Federal assistance or the total amount of rehabilitation hard cost is up to and including \$5,000 the following is required:
 - Paint testing or presume LBP.
 - Clearance of Lead-Based Paint from disturbed work areas.
 - Distribution of notifications listed above.
 - b) If the amount of Federal assistance or the total amount of rehabilitation hard cost is more than \$5,000 up to and including \$25,000 the following is required:
 - Paint testing or presume LBP;
 - Risk assessment; and
 - Clearance of Lead-Based Paint from unit or work areas.
 - Distribution of notifications listed above
 - c) If the amount of Federal assistance or the total amount of rehabilitation hard cost is more than \$25,000.00 the following is required:
 - Paint testing or presume LBP
 - Clearance of Lead-Based Paint from disturbed work areas;
 - Distribution of notifications listed above;
 - Abatement of all LBP hazards identified or produced;
 - Use of interim controls on exterior surfaces not disrupted by rehab.
- Costs for administration of the rehab project and any lead based paint mitigation costs will not be

included in the loan amount.

Actions planned to reduce the number of poverty-level families

To reduce the number of families living at or below the poverty level, Longmont provided Human Service funds totaling \$630,837 in 2018 and will provide funds again in 2019. This funding is distributed to nonprofit agencies for services and programs to families and individuals to break the cycle of poverty. These services include early childhood education, legal aid, women’s and children’s health issues, addiction treatment, mental health, parenting skills, and recreation choices. By continuing the dialogue between Longmont and public and private sectors, especially through the Human Services Master Plan Collaborative, Longmont will enhance coordination between public and private housing and human service agencies.

Actions planned to develop institutional structure

Longmont will continue to provide technical assistance and financial resources to ensure that community organizations have the capacity to effectively execute their mission. Longmont also continues to partner in the community wide efforts to form plans to address both ongoing and emerging challenges that the low-income community faces. Longmont, through its monitoring and risk assessment process, gathered data and information on expenditures, outcomes, and numbers served to perform an ongoing assessment on the investments it makes with both federal and City funds.

Longmont will continue to work collaboratively with its partners to address housing and community development needs. Several organizations and non-profits partners with Longmont, addressed the affordable housing needs in 2018. The coordination of resources and efforts was accomplished through on-going discussions with service providers and special meetings to solicit feedback on housing programs and policies.

Actions planned to enhance coordination between public and private housing and social service agencies

Longmont’s Housing and Community Investment (HCI) Division is the lead agency for the administration of CDBG funding and the implementation of the Consolidated Plan. Internally, the HCI works in collaboration with all City departments to deliver projects, services, and other benefits to eligible neighborhoods and residents. Also, see under *AP 10 - Introduction- Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))* for list of agencies.

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Longmont receives CDBG funding each year. These funds are sometimes used as loans to be repaid each month/year. This results in program income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$50,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$50,000

Other CDBG Requirements

1. The amount of urgent need activities	
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%