



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2016

DATE: 04-07-17  
 TIME: 14:56  
 PAGE: 1

LONGMONT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$40,000.00	0	\$0.00	1	\$40,000.00
	Total Acquisition	1	\$40,000.00	0	\$0.00	1	\$40,000.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	6	\$124,345.24	3	\$151,380.46	9	\$275,725.70
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$395,000.00	2	\$395,000.00
	Rehabilitation Administration (14H)	4	\$11,729.56	0	\$0.00	4	\$11,729.56
	Total Housing	10	\$136,074.80	5	\$546,380.46	15	\$682,455.26
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$96,355.94	3	\$96,355.94
	Street Improvements (03K)	0	\$0.00	1	\$56,161.73	1	\$56,161.73
	Total Public Facilities and Improvements	0	\$0.00	4	\$152,517.67	4	\$152,517.67
Public Services	Public Services (General) (05)	1	\$16,070.17	1	\$11,000.00	2	\$27,070.17
	Security Deposits (05T)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	2	\$16,070.17	2	\$61,000.00	4	\$77,070.17
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$124,792.00	2	\$124,792.00
	Total General Administration and Planning	1	\$0.00	1	\$124,792.00	2	\$124,792.00
Grand Total		14	\$192,144.97	13	\$884,690.13	27	\$1,076,835.10



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 TIME: 14:56  
 PAGE: 2

LONGMONT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	5	5
	Total Economic Development		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	47	24	71
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	132	132
	Rehabilitation Administration (14H)	Housing Units	3	0	3
	Total Housing		50	156	206
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	18,045	18,045
	Street Improvements (03K)	Persons	0	1	1
	Total Public Facilities and Improvements		0	18,046	18,046
Public Services	Public Services (General) (05)	Persons	66	66	132
	Security Deposits (05T)	Households	0	0	0
	Housing Counseling (05U)	Households	0	458	458
	Total Public Services		66	524	590
Grand Total			116	18,731	18,847



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 TIME: 14:56  
 PAGE: 3

LONGMONT

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	194	18
	Black/African American	0	0	4	0
	Asian	0	0	4	0
	American Indian/Alaskan Native & White	0	0	3	0
	Asian & White	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>206</b>	<b>18</b>
	Non Housing	White	129	2	360
Black/African American		4	0	20	0
Asian		2	0	18	0
American Indian/Alaskan Native		1	0	28	0
Native Hawaiian/Other Pacific Islander		0	0	2	0
American Indian/Alaskan Native & White		1	0	1	0
Asian & White		0	0	4	0
Black/African American & White		0	0	2	0
Amer. Indian/Alaskan Native & Black/African Amer.		0	0	1	0
Other multi-racial		0	0	22	0
<b>Total Non Housing</b>		<b>137</b>	<b>2</b>	<b>458</b>	<b>52</b>
Grand Total	White	129	2	554	70
	Black/African American	4	0	24	0
	Asian	2	0	22	0
	American Indian/Alaskan Native	1	0	28	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	1	0	4	0
	Asian & White	0	0	5	0
	Black/African American & White	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	22	0
	<b>Total Grand Total</b>	<b>137</b>	<b>2</b>	<b>664</b>	<b>70</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	33	132	0
	Low (>30% and <=50%)	13	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	47	132	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	47	132	0
Non Housing	Extremely Low (<=30%)	121	0	132
	Low (>30% and <=50%)	159	0	0
	Mod (>50% and <=80%)	71	0	0
	Total Low-Mod	351	0	132
	Non Low-Mod (>80%)	107	0	0
	Total Beneficiaries	458	0	132